

## 2014

GILMAN

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

[illegible]

Assisted by:

Address:

Attest: [Signature]  
2013

County Clerk



Governing Body

Special Road Election held  
First levy in .

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS. \$ 7937.00

GILMAN

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013			
2. Debt Service Levy in 2013			
3. Tax Levy Excluding Debt Service			
		<b>Amount of Levy</b>	
		<u>92,762</u>	
		<u>0</u>	
		<u>92,762</u>	

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:			
		<u>9,429</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>50,928</u>	
5b. Personal Property 2012	-	<u>42,331</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>8,597</u>	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+	<u>16,807</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>34,833</u>	
8. Total Estimated Valuation July 1, 2013		<u>7,537,322</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,502,489</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00464</u>	
11. Amount of Increase (10 times 3)			<u>431</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			<u>\$ 93,193</u>
13. Debt Service Levy in this 2014			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>93,193</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GILMAN

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,740	82	3	14	0
Debt Service		0	0	0	0
Road	86,829	1,906	79	323	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	2,193	48	2	8	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	92,762	2,036	84	345	0

County Treasurer's Motor Vehicle Estimate 2,036

County Treasurer's Recreational Vehicle Estimate 84

County Treasurer's 16/20M Vehicle Estimate 345

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02195

Recreational Vehicle Factor 0.00091

16/20M Vehicle Factor 0.00372

Slider Factor 0.00000

2014

GILMAN

## Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,500	-	-	68-141g
Total		16,500	0	0	
Adjustments*					
Adjusted Totals		16,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

GILMAN  
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Grader	9/1/09	72	4.00	152,660	40,672	28,676	11,996
<b>Total</b>					<b>40,672</b>	<b>28,676</b>	<b>11,996</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

GILMAN  
FUND PAGE - GENERAL

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		663	858	0
Receipts:				
Ad Valorem Tax		4,051	3,740	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		70	98	82
Recreational Vehicle Tax		3	2	3
16/20.M Vehicle Tax			14	14
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		1,978	2,083	1,797
Redemption		4		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		6,106	5,937	1,896
Resources Available:		6,769	6,795	1,896
Expenditures:				
Officers Pay		1,698	1,700	1,700
Salaries & Wages		609	1,195	700
Employee Benefits			500	200
Supplies			300	100
Repairs		608		700
Machine Hire			500	
Insurance		2,864	2,600	2,900
Operating		132		199
Publication/Checks				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availabl				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,911	6,795	6,499
Unencumbered Cash Balance Dec 31		858	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,800	6,900	Non-Appr Bal	
See Tab A			Tot Exp/Non-Appr Bal	6,499
			Tax Required	4,603
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	4,603

GILMAN

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

2014

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	83	185	185
Receipts:			
Ad Valorem Tax	93,594	86,829	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,966	2,267	1,906
Recreational Vehicle Tax	87	49	79
16/20M Vehicle Tax		325	323
Slider			0
Special Highway/Gasoline Tax	2,070	1,965	1,912
Redemption	62		
Sales	95		
Other	53		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,927	91,435	4,220
Resources Available:	98,010	91,620	4,405
Expenditures:			
Officers Pay			
Salaries & Wages	5,790	8,000	5,000
Employee Benefits	1,138	1,500	1,350
Road Maintenance/Machine Hire	9,940	17,000	10,000
Road Materials	20,604	25,000	21,840
Equipment	28,676	25,000	29,000
Fuel	7,612	10,000	8,000
Repairs	7,565	4,860	5,000
Accounting		75	
Transfer to Special Machinery	16,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	97,825	91,435	80,190
Unencumbered Cash Balance Dec 31	185	185	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	97,863	91,435	
<div> <div>Tot Exp/Non-Appr Bal</div> <div>80,190</div> </div> <div> <div>Tax Required</div> <div>75,785</div> </div> <div> <div>Del Comp Rate: 0.000%</div> <div>0</div> </div> <div> <div>Amount of 2013 Ad Valorem Tax</div> <div>75,785</div> </div>			

<b>Special Machinery</b>	<b>2012</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	61,340
Transfers from:	
Road Fund	16,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	616
Other	200
Resources Available:	78,656
Total Expenditures	52,581
Unencumbered Cash Balance, Dec 31	26,075

GILMAN  
FUND PAGE

2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
Fire Protection		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		313	528	288
Receipts:				
Ad Valorem Tax		2,376	2,193	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		46	58	48
Recreational Vehicle Tax		3	1	2
16/20M Vehicle Tax			8	8
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,425	2,260	58
Resources Available:		2,738	2,788	346
Expenditures:				
Salaries & Wages				
Employee Benefits				
City of Seneca		2,210	2,500	2,500
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		2,210	2,500	2,500
Total Expenditures		528	288	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	2,500	2,500		
2012/2013 Budget Authority Amount: 2,500				
Non-Appr Bal				
Tot Exp/Non-Appr Bal				
Tax Required				
Del Comp Rate: 0.000%				
Amount of 2013 Ad Valorem Tax				
2,154				

Adopted Budget		Prior Year	Current Year	Proposed Budget
		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	0		0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			0	0
Total Receipts		0	0	0
Resources Available:		0		
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures			0	0
Total Expenditures		0	0	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			0	
2012/2013 Budget Authority Amount: 0				
Non-Appr Bal				
Tot Exp/Non-Appr Bal				
Tax Required				
Del Comp Rate: 0.000%				
Amount of 2013 Ad Valorem Tax				
0				



## 2014

GILMAN

NEMAHIA

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Gress's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

### Outstanding Indebtedness,

Jan 1

Jan 1	2011
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2012
0
0
0
0

2013
0
0
40,672
40,672

\*Tax rates are expressed in mills.

*David H. Fickelburg*  
Township Officer

Township Officer

**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date July 31

Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

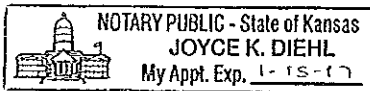
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 410.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 31 day of July, 2013



Joyce K Diehl

My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_ day of \_\_\_\_, 2013

2013

Notice of Budget Hearing							
The governing body of Gillman Township NEMAHA							
will meet on the 15th day of August, 2013 at 7:30 p.m. at Terry Miller's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at Richard Gross's residence and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.							
	2012		2013		Proposed Budget 2014		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,911	0.446	6,795	0.442	6,499	4,603	0.611
Road	97,825	10.434	91,435	10.448	80,190	75,785	10.256
Fire	2,210	0.265	2,500	0.264	2,500	2,154	0.291
Spec Mach	52,581						
Totals	158,527	11.145	100,730	11.154	89,189	82,542	11.158
Less: Transfers	16,500						
Net Expenditure	142,027		100,730		89,189		
Total Tax Levied	99,489		92,762				
Assessed Valuation:							
Township					7,389,431		
City					147,891		
Total	9,056,376		8,453,788		7,537,322		
Outstanding Indebtedness							
Jan 1							
G.O. Bonds							
o-Fund Warrant							
Lease Pur Princ					40,672		
Total					40,672		
*Tax rates are expressed in mills.							
Lyle Feldkamp Township Officer							